

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Metal Fabrication and Welding	Course Prefix(s) within Program: MFAB	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	1,268	1,482	1,309	1.5% CTE SCH
Student Head Count (Unduplicated)	184	217	193	
Average Class Size	12	12	9	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	94.1	94.2	97.0	93.2%
% Student Completer Success	89.0	85.9	83.1	88.2%
% Attrition	5.9	5.4	2.8	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	13	28	24	.6% of CTE Awards
# of Graduates Transferring (CTE)	1	1	2*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	0%	67%	65%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	2	2	4
# of Part Time/Adjunct Faculty	9	9	5
Student Credit Hours by FT Faculty	414	314	876
Student Credit hours by PT Faculty	854	1,168	433
Student Enrollment by FT Faculty	147	112	310
Student Enrollment by PT Faculty	309	422	153
Cost per credit hour	\$217.50	\$199.48	\$237.46
Cost per student FTE	\$6,525	\$5,984	\$7,124
FY Expenditures	\$275,796	\$295,626	\$310,831
Revenue			
Tuition	\$99,208	\$177,411	\$106,641
KBOR Calculated State Share of Cost on percent received previous year	\$101,828	\$107,592	\$96,489

Faculty based on Fall 15 semester